Due Date: **October 21, 2020**

This grant budget summary is an estimate of the expenditures for the Alternate Dispute Resolution (ADR) COVID-19 Grant for the 2020–21 fiscal year. Please summarize program resources in line item budgets.

**Special Education Local Plan Area (SELPA) Code:** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**SELPA Name:** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Please indicate the amount of funds allocated to each budget item for grant expenditures. Refer to the California State Accounting Manual for specifics of each category. **For each budget item, indicate the following: the amount, what the expenditure will be used for, and a justification of how this expenditure will be used solely for the purpose of assisting local educational agencies with establishing and improving local alternate dispute resolutions, in anticipation of an increased number of local disputes related to the COVID-19 pandemic and special education distance learning implementation.** Use additional forms if necessary. For allowable expenditures, please refer to the “Guidance for Alternate Dispute Resolution Grant Funds” document.

| **Program Resources** | **ADR COVID–19 Grant Funds**(Estimated Expenditures) | **Description and Justification** |
| --- | --- | --- |
| 1. 1000–Certified salaries
 |  |  |
| 1. 2000–Classified salaries
 |  |  |
| 1. 3000–Employee benefits
 |  |  |
| 1. 4000–Materials and supplies
 |  |  |
| 1. 5000–Services and other operating costs
 |  |  |
| 1. **Total Direct Costs**

***(Total of 1–5)*** |  |  |
| 1. 7300–Indirect Costs

*CDE approved rate:* % |  |  |
| 1. **Total Program Budget**

***(Total 6–8)*** |  |  |

**Print Name of Authorized Signature:** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Authorized Signature:** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_Title**:** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Date:** \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Note: The grant award will not be released without an authorized signature on this form.**

CDE USE ONLY

Approved By \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Date \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_